

APPENDIX 1 - YEAR ON YEAR CHANGE OF MAINSTREAM FUNDING FORMULA

SCHOOL	2017/18				2018/19				Year on year Change				
	NOR	Post De-delegation and Education functions budget	£ per Pupil	MFG Adjustment	NOR	Post De-delegation and Education functions budget	£ per Pupil	MFG Adjustment	NOR	Post De-delegation and Education functions budget	£ per Pupil	% change per pupil	
Ark Academy	1,302	7,289,222	5,598	0	1,298	7,426,357	5,721	0	(4)	137,135	123	2.2%	Ark Academy
Preston Manor School	1,659	9,200,961	5,546	6,197	1,680	9,641,398	5,739	0	21	440,437	193	3.5%	Preston Manor School
SUB TOTAL - ALL THROUGH	2,961	16,490,183	5,569	6,197	2,978	17,067,755	5,731	0	17	577,571	316	0	SUB TOTAL - ALL THROUGH
Anson Primary School	363	1,774,263	4,888	0	354	1,784,575	5,041	0	(9)	10,312	153	3.1%	Anson Primary School
Ark Franklin Primary Academy	569	2,694,243	4,735	111,239	560	2,616,537	4,672	55,198	(9)	(77,706)	(63)	-1.3%	Ark Franklin Primary Academy
Avigdor Hirsch Torah Temimah Primary School	190	879,173	4,627	0	191	900,116	4,713	0	1	20,943	85	1.8%	Avigdor Hirsch Torah Temimah Primary School
Barham Primary School	822	3,780,472	4,602	117,862	838	3,799,939	4,535	0	17	19,467	(67)	-1.5%	Barham Primary School
Braintcroft Primary School	650	3,250,705	5,001	0	623	3,195,751	5,130	0	(27)	(54,954)	129	2.6%	Braintcroft Primary School
Brentfield Primary School	599	3,073,284	5,131	0	583	3,057,026	5,244	0	(16)	(16,259)	113	2.2%	Brentfield Primary School
Byron Court Primary School	766	3,387,989	4,423	22,492	777	3,534,612	4,549	0	11	146,623	126	2.9%	Byron Court Primary School
Carlton Vale Infant School	146	914,530	6,264	0	131	852,881	6,511	0	(15)	(61,649)	247	3.9%	Carlton Vale Infant School
Chalkhill Primary School	480	2,351,331	4,899	21,656	474	2,367,345	4,994	0	(6)	16,014	96	2.0%	Chalkhill Primary School
Christ Church CofE Primary School	187	983,005	5,257	0	185	993,081	5,368	0	(2)	10,076	111	2.1%	Christ Church CofE Primary School
Convent of Jesus and Mary RC Infant School	264	1,393,438	5,278	9,138	266	1,404,138	5,279	0	2	10,700	1	0.0%	Convent of Jesus and Mary RC Infant School
Donnington Primary School	206	1,086,521	5,274	28,613	204	1,077,248	5,281	0	(2)	(9,273)	6	0.1%	Donnington Primary School
East Lane Primary School					302	1,469,880	4,867	0	302	1,469,880	n/a	n/a	East Lane Primary School
Elsley Primary School	576	2,763,596	4,798	0	578	2,809,575	4,861	0	2	45,979	63	1.3%	Elsley Primary School
Fryent Primary School	697	3,318,622	4,761	26,364	722	3,442,522	4,768	0	25	123,899	7	0.1%	Fryent Primary School
Furness Primary School	498	2,463,120	4,946	12,484	451	2,278,107	5,051	0	(47)	(185,012)	105	2.1%	Furness Primary School
Harlesden Primary School	406	2,157,554	5,314	0	418	2,294,601	5,489	0	12	137,046	175	3.3%	Harlesden Primary School
Gladstone Park Primary School	612	2,877,937	4,703	0	619	2,989,979	4,830	0	7	112,042	128	2.7%	Gladstone Park Primary School
Islamia Primary School	419	2,137,819	5,102	0	420	2,221,439	5,289	0	1	83,620	187	3.7%	Islamia Primary School
John Keble CofE Primary School	385	1,953,023	5,073	0	394	2,025,587	5,141	0	9	72,565	68	1.3%	John Keble CofE Primary School
Kilburn Grange	117	810,850	6,930	0	163	1,074,004	6,589	0	46	263,154	(341)	-4.9%	Kilburn Grange
Kingsbury Green Primary School	610	2,827,036	4,634	51,937	624	2,892,626	4,636	0	14	65,590	1	0.0%	Kingsbury Green Primary School
Leopold Primary School	779	4,012,408	5,151	0	785	4,167,055	5,308	0	6	154,647	158	3.1%	Leopold Primary School
Lyon Park Primary School	865	3,942,659	4,558	29,167	821	3,769,855	4,592	0	(44)	(172,804)	34	0.7%	Lyon Park Primary School
Malorees Infant School	205	1,089,247	5,313	0	203	1,092,414	5,381	0	(2)	3,167	68	1.3%	Malorees Infant School
Malorees Junior School	224	1,078,822	4,816	0	232	1,146,207	4,941	0	8	67,385	124	2.6%	Malorees Junior School
Mitchell Brook Primary School	584	2,885,486	4,945	0	601	3,033,392	5,047	0	18	147,906	102	2.1%	Mitchell Brook Primary School
Mora Primary School	407	2,031,140	4,991	54,002	402	1,993,278	4,958	0	(5)	(37,862)	(32)	-0.6%	Mora Primary School
Mount Stewart Infant School	270	1,312,478	4,861	0	266	1,291,307	4,855	0	(4)	(21,171)	(6)	-0.1%	Mount Stewart Infant School
Mount Stewart Junior School	388	1,644,959	4,240	0	381	1,671,611	4,387	0	(7)	26,652	148	3.5%	Mount Stewart Junior School
Newfield Primary School	364	2,015,790	5,538	78,731	336	1,883,855	5,607	87,564	(28)	(131,934)	69	1.2%	Newfield Primary School
North West London Jewish Day School	241	1,135,468	4,711	12,364	246	1,171,797	4,763	0	5	36,329	52	1.1%	North West London Jewish Day School
Northview Junior and Infant School	208	1,138,855	5,475	0	209	1,154,266	5,523	0	1	15,411	48	0.9%	Northview Junior and Infant School
Oakington Manor Primary School	645	3,022,650	4,686	59,123	677	3,184,837	4,704	0	32	162,187	18	0.4%	Oakington Manor Primary School
Oliver Goldsmith Primary School	416	1,914,893	4,603	0	415	1,948,767	4,696	0	(1)	33,873	93	2.0%	Oliver Goldsmith Primary School
Our Lady of Grace Catholic Junior School	235	1,169,261	4,976	0	238	1,222,486	5,136	0	3	53,225	161	3.2%	Our Lady of Grace Catholic Junior School
Our Lady of Grace RC Infant and Nursery School	180	1,006,676	5,593	2,962	180	994,368	5,524	12,740	0	(12,308)	(68)	-1.2%	Our Lady of Grace RC Infant and Nursery School
Our Lady of Lourdes RC Primary School	206	1,115,551	5,415	0	202	1,129,459	5,591	0	(4)	13,908	176	3.3%	Our Lady of Lourdes RC Primary School
Park Lane Primary School	419	2,000,240	4,774	0	412	2,014,658	4,890	0	(7)	14,419	116	2.4%	Park Lane Primary School
Preston Park Primary School	798	3,555,469	4,458	0	762	3,500,791	4,597	0	(36)	(54,678)	139	3.1%	Preston Park Primary School
Princess Frederica CofE Primary School	402	1,749,493	4,352	0	405	1,833,114	4,526	0	3	83,621	174	4.0%	Princess Frederica CofE Primary School
Roe Green Infant School	498	2,757,050	5,536	169,892	493	2,703,814	5,484	72,066	(5)	(53,236)	(52)	-0.9%	Roe Green Infant School
Roe Green Junior School	474	2,074,023	4,376	0	474	2,160,777	4,559	0	0	86,754	183	4.2%	Roe Green Junior School
Salisbury Primary School	615	2,805,850	4,562	0	606	2,812,466	4,641	0	(9)	6,615	79	1.7%	Salisbury Primary School
Sinai Jewish Primary School	604	2,427,436	4,019	0	566	2,349,665	4,151	0	(38)	(77,771)	132	3.3%	Sinai Jewish Primary School
St Andrew and St Francis CofE Primary School	402	2,020,494	5,026	41,476	403	2,027,111	5,030	0	1	6,617	4	0.1%	St Andrew and St Francis CofE Primary School
St Joseph RC Junior School	279	1,285,486	4,607	0	278	1,299,748	4,675	0	(1)	14,262	68	1.5%	St Joseph RC Junior School
St Joseph's RC Infant School	210	1,110,030	5,286	0	208	1,139,714	5,479	0	(2)	29,683	194	3.7%	St Joseph's RC Infant School
St Joseph's Roman Catholic Primary School	477	2,267,645	4,754	46,574	473	2,246,213	4,749	0	(4)	(21,432)	(5)	-0.1%	St Joseph's Roman Catholic Primary School
St Margaret Clitherow RC Primary School	210	1,124,778	5,356	0	206	1,133,229	5,501	0	(4)	8,451	145	2.7%	St Margaret Clitherow RC Primary School
St Mary Magdalen's Catholic Junior School	360	1,660,483	4,612	0	346	1,654,355	4,781	0	(14)	(6,129)	169	3.7%	St Mary Magdalen's Catholic Junior School
St Mary's CofE Primary School	286	1,500,777	5,247	0	265	1,444,505	5,451	0	(21)	(56,273)	203	3.9%	St Mary's CofE Primary School
St Mary's RC Primary School	289	1,461,000	5,055	0	270	1,407,200	5,212	0	(19)	(53,800)	156	3.1%	St Mary's RC Primary School
St Robert Southwell RC Primary School	417	1,853,490	4,445	0	404	1,850,888	4,581	0	(13)	(2,603)	137	3.1%	St Robert Southwell RC Primary School

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Stonebridge JMI School	600	3,005,873	5,014	77,550	530	2,661,443	5,026	0	(70)	(344,430)	12	0.2%	Stonebridge JMI School
Sudbury Primary School	833	3,625,525	4,353	30,150	837	3,646,022	4,356	0	4	20,498	3	0.1%	Sudbury Primary School
The Kilburn Park School Foundation	195	1,056,882	5,420	27,473	188	1,024,766	5,451	0	(7)	(32,116)	31	0.6%	The Kilburn Park School Foundation
Uxendon Manor Primary School	566	2,557,699	4,519	0	584	2,692,538	4,611	0	18	134,839	92	2.0%	Uxendon Manor Primary School
Wembley Primary School	836	3,743,347	4,478	0	811	3,746,353	4,619	0	(25)	3,006	142	3.2%	Wembley Primary School
Wykeham Primary School	509	2,425,425	4,765	0	474	2,338,402	4,933	0	(35)	(87,023)	168	3.5%	Wykeham Primary School
SUB TOTAL - PRIMARY	26,056	125,463,353	4,815	1,031,247	26,065	127,624,296	4,896	227,567	9	2,160,943	81	1.7%	SUB TOTAL - PRIMARY
Alperton Community School	1,096	7,123,490	6,500	0	1,154	7,601,554	6,587	0	58	478,064	88	1.3%	Alperton Community School
Ark Elvin Academy	849	5,584,266	6,577	28,168	832	5,568,019	6,692	0	(17)	(16,248)	115	1.7%	Ark Elvin Academy
Capital City Academy	978	6,398,006	6,542	0	978	6,558,369	6,706	0	0	160,362	164	2.5%	Capital City Academy
Claremont High School	1,280	7,312,585	5,713	0	1,298	7,601,827	5,857	0	18	289,242	144	2.5%	Claremont High School
Convent of Jesus and Mary Language College	866	5,559,659	6,420	0	853	5,570,021	6,530	0	(13)	10,361	110	1.7%	Convent of Jesus and Mary Language College
JFS	1,480	8,115,004	5,483	0	1,480	8,343,108	5,637	0	0	228,104	154	2.8%	JFS
Kingsbury High School	1,622	9,988,158	6,158	0	1,663	10,499,525	6,314	0	41	511,368	156	2.5%	Kingsbury High School
Michaela Community School	426	2,723,806	6,394	0	549	3,563,861	6,492	0	123	840,055	98	1.5%	Michaela Community School
Newman Catholic College	500	3,719,932	7,440	292,343	517	3,785,785	7,323	157,393	17	65,853	(117)	-1.6%	Newman Catholic College
Queens Park Community School	1,037	6,345,265	6,119	0	1,060	6,656,992	6,280	0	23	311,727	161	2.6%	Queens Park Community School
St Gregory's Catholic Science College	891	5,307,562	5,957	0	895	5,434,157	6,072	0	4	126,595	115	1.9%	St Gregory's Catholic Science College
The Crest Academy	970	6,528,126	6,730	0	951	6,440,091	6,772	0	(19)	(88,036)	42	0.6%	The Crest Academy
Wembley High Technology College	1,274	7,044,542	5,529	0	1,068	6,343,619	5,940	0	(206)	(700,923)	410	7.4%	Wembley High Technology College
SUB TOTAL - SECONDARY	13,269	81,750,402	6,161	320,511	13,298	83,966,927	6,314	157,393	29	2,216,525	153	2.5%	SUB TOTAL - SECONDARY
Grand Total	42,286	223,703,939	5,290	1,357,955	42,341	228,658,978	5,400	384,960	55	4,955,039	110	2.1%	